

4.4.1

**Expenditure excluding salary
for infrastructure
augmentation during the year
(INR in Lakhs)**



BHARATHIYAR INSTITUTE OF ENGINEERING FOR WOMEN

Deviyakurichi, Salem – 636112

(Approved by AICTE, New Delhi, Affiliated to Anna University, Chennai-25)

INDEX

4.4.1 – Expenditure excluding salary for infrastructure augmentation during the year (INR in Lakhs)

S No.	Description	Page No
1.	Certificate of the Institution	2
2.	Physical Expenditure Details	3
3.	Academic Expenditure Details	5-6



BHARATHIYAR

INSTITUTE OF ENGINEERING FOR WOMEN



(Accredited by NAAC, Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai)

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12.06.2023

TO WHOM SO EVER IT MAY CONCERN

This is to certify that the Budget allocated and Expenditure for infrastructure augmentation, excluding salary during the year (INR in Lakhs) of our Institution is given below.

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Expenditure for salary
2023 - 2024	86.00	39.17	312.92	218.43	94.49	159.67

Signature of the Principal

[Handwritten Signature]
Dr. R. PUNIDHA, M.E., Ph.D.,
PRINCIPAL,
BHARATHIYAR INSTITUTE OF
ENGINEERING FOR WOMEN,
DEVIYAKURICH! - 636 112,
THALAIVASAL (TK), SALEM (DT).



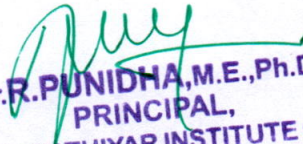
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Physical Expenditure (2023-2024)

S.No	Particulars	Expenditure (INR in Lakhs)
1	Audit Fees	0.624
2.	Electrical Expenses	26.41
3.	Electricity Charges (EB Bill)	11.02
4.	Financial Expenses	34.50
5.	Furniture Maintenance Expenses	0.433
6.	Garden Expenses	1.707
7.	General Expenses	0.44
8.	Generator Fuel Expenses	0.36
9.	Generator Maintenance Expenses	0.043
10.	Pipes and Flitting Expenses	0.53
11.	Repairs & Maintenance	1.89
12.	Vehicle Expenses	16.54
TOTAL		94.49


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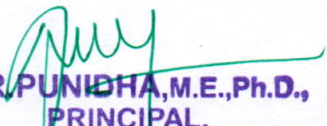
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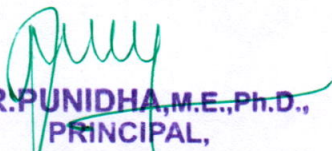
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Academic Expenditure – (2023-2024)

S.No	Particulars	Expenditure (INR in Lakhs)
1	Alumini Expenses	0.06
2.	Advertisement Expenses	2.81
3.	Affiliation Fees	11.05
4.	Bank Charges	0.37
5.	Civil Maintenance Expenses	39.17
6.	Convocation Expenses	0.55
7.	ERP Maintenance	0.5
8.	Exam Fees	24.30
9.	Freight Charges	0.0025
10.	ID Card Expenses	0.16
11.	Industrial Visit Expenses	2.16
12.	Institutional Scholarship	81.78
13.	Insurance Charges	0.90
14.	Internet & Web Charges	1.66
15.	Lab Expenses	1.61
16.	Library Magazines and books	0.72


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S.No	Particulars	Expenditure (INR in Lakhs)
17.	License Fees and Taxes	0.0005
18.	NAAC Expenses	4.14
19.	Note Book Purchase	24.07
20.	Pooja Expenses	0.41
21.	Postage & Stamps Expenses	0.70
22.	Printing & Stationary	1.12
23.	Professional Fees	1.19
24.	Project Training & Expenses	2.83
25.	Research and Development	0.61
26.	Seminar & Dept Function Expenses	1.27
27.	Sports Expenses	0.79
28.	Telephone Charges	0.11
29.	Training and Placement Expenses	0.01
30.	Travelling Expenses	1.84
31.	University registration	8.72
32.	Welfare Expenses	2.66
33.	Xerox Machine Expenses	0.16
TOTAL		218.43


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